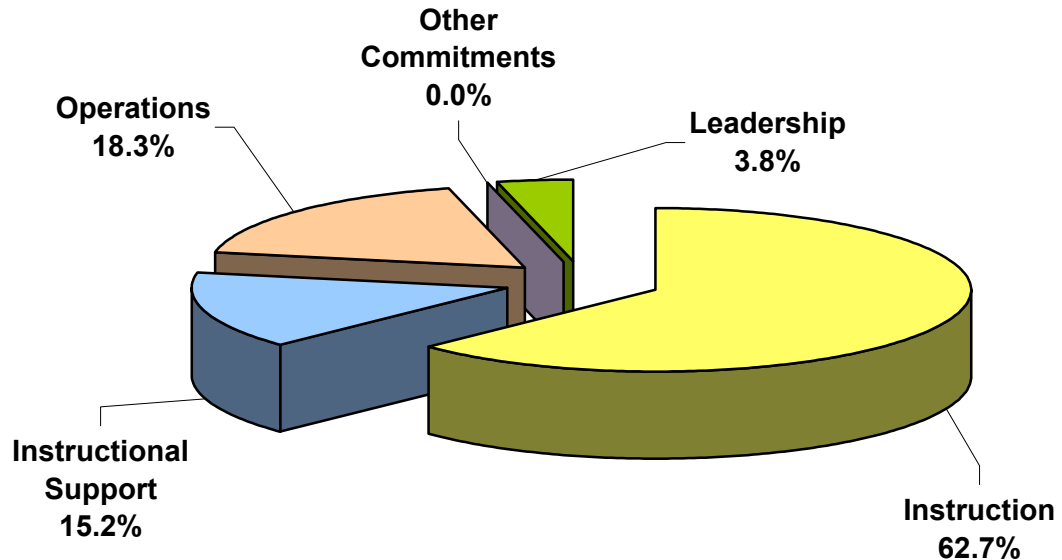
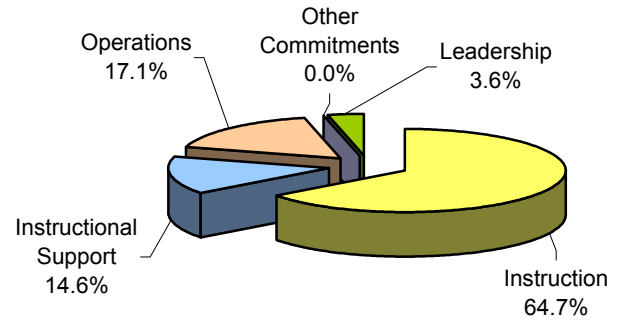


Cumberland School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



High School Enrollment (ADM): 1,424	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,316,313	\$4,436	62.7%
Instructional Support	\$1,533,774	\$1,077	15.2%
Operations	\$1,842,803	\$1,294	18.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$379,845	\$267	3.8%
Total High Schools	\$10,072,735	\$7,074	100.0%
Total District & %-High Schools-To-District	\$39,548,764	\$7,765	25.5%